

SISTEMA DE CONTROL PRESUPUESTAL (RADCONTABIL) v2014  
 SISTEMA DE FINANCIAMIENTO PARA EL DESARROLLO DEL EDO. DE S.L.P.  
 SALVADOR NAVA MTZ 2992  
 SAN LUIS POTOSI, S.L.P.  
 ESTADO ANALÍTICO DE EGRESO PRESUPUESTAL DEL 01/01/2018 AL 30/06/2018

OBJETO DEL GASTO				Autorizado	Ampliación Reducción	Modificado	Disponible a Compro.	Comprometido	Devengado	Comrometi no deveng	Ejercido	Pagado	Subejercicio	Ctas por Pagar	Avance		
1000	0	0	0	SERVICIOS PERSONALES	17,066,000.00	-	17,066,000.00	10,108,119.10	6,957,880.94	6,957,880.94	-	5,560,211.72	5,560,211.72	10,108,119.10	1,397,671.22	32.58	
2000	0	0	0	MATERIALES Y SUMINISTROS	808,588.00	-	808,588.00	476,516.92	332,071.08	332,071.08	-	332,071.13	332,071.13	476,516.92	-	0.05	41.07
3000	0	0	0	SERVICIOS GENERALES	12,452,401.00	100,000.00	12,552,401.00	7,645,532.88	4,906,868.12	4,906,868.12	-	4,657,020.51	4,657,020.51	7,645,532.88	249,847.61	37.10	
4000	0	0	0	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES	6,710,000.00	472,069.07	7,182,069.07	3,765,257.49	3,416,811.58	3,416,811.58	-	3,416,811.58	3,416,811.58	3,765,257.49	-	-	47.57
5000	0	0	0	BIENES MUEBLES, INMUEBLES E INTANGIBLES	384,000.00	-	384,000.00	306,697.56	77,302.44	77,302.44	-	55,455.86	55,455.86	306,697.56	21,846.58	14.44	
1000	1100	0	0	Remuneraciones al personal de carácter pe	9,912,000.00	-	9,912,000.00	5,380,111.18	4,531,888.82	4,531,888.82	-	4,382,913.45	4,382,913.45	5,380,111.18	148,975.37	44.22	
1000	1300	0	0	Remuneraciones adicionales y especiales	1,524,000.00	-	1,524,000.00	829,487.15	694,512.85	694,512.85	-	64,512.85	64,512.85	829,487.15	630,000.00	4.23	
1000	1400	0	0	Seguridad Social	2,940,000.00	-	2,940,000.00	1,886,565.88	1,053,434.12	1,053,434.12	-	528,877.57	528,877.57	1,886,565.88	524,556.55	17.99	
1000	1500	0	0	Otras prestaciones sociales y económicas	450,000.00	-	450,000.00	180,000.00	207,251.40	207,251.40	-	113,114.10	113,114.10	242,748.60	94,139.30	25.14	
1000	1600	0	0	PREVISIONES	180,000.00	-	180,000.00	180,000.00	-	-	-	-	-	180,000.00	-	-	
1000	1700	0	0	PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	180,000.00	-	2,060,000.00	1,589,206.25	470,793.75	470,793.75	-	470,793.75	470,793.75	1,589,206.25	-	22.85	
2000	2100	0	0	Materiales de administración, emisión de d	212,500.00	1,500.00	214,000.00	122,421.86	91,578.14	91,578.14	-	91,578.14	91,578.14	122,421.86	-	42.79	
2000	2200	0	0	Alimentos y utensilios	217,256.00	1,500.00	218,756.00	154,682.59	61,073.41	61,073.41	-	61,073.46	61,073.46	154,682.59	-	28.31	
2000	2400	0	0	Materiales y artículos de construcción y de	30,500.00	-	30,500.00	27,245.08	3,254.92	3,254.92	-	3,254.92	3,254.92	27,245.08	-	10.67	
2000	2600	0	0	Combustibles, lubricantes y aditivos	322,632.00	-	322,632.00	161,912.00	160,720.00	160,720.00	-	160,720.00	160,720.00	161,912.00	-	49.82	
2000	2900	0	0	Herramientas, refacciones y accesorios me	25,700.00	-	25,700.00	10,255.39	15,444.61	15,444.61	-	15,444.61	15,444.61	10,255.39	-	60.10	
3000	3100	0	0	Servicios básicos	570,600.00	9,280.00	579,880.00	378,515.26	201,364.74	201,364.74	-	197,594.74	197,594.74	378,515.26	3,770.00	34.08	
3000	3200	0	0	Servicios de arrendamiento	620,100.00	3,480.00	616,620.00	465,546.42	151,073.58	151,073.58	-	151,073.58	151,073.58	465,546.42	-	24.50	
3000	3300	0	0	Servicios profesionales, científicos, técnico	3,294,302.00	94,200.00	3,388,502.00	1,858,995.84	1,529,506.16	1,529,506.16	-	1,427,646.56	1,427,646.56	1,858,995.84	101,859.60	42.13	
3000	3400	0	0	Servicios financieros, bancarios y comercial	6,034,008.00	-	6,034,008.00	3,631,352.79	2,402,655.21	2,402,655.21	-	2,274,142.44	2,274,142.44	3,631,352.79	128,512.77	37.69	
3000	3500	0	0	Servicios de instalación, reparación, mante	603,581.00	-	603,581.00	370,040.53	233,540.47	233,540.47	-	217,835.23	217,835.23	370,040.53	15,705.24	36.09	
3000	3600	0	0	Servicios de comunicación social y publicid.	385,494.00	-	385,494.00	275,743.99	109,750.01	109,750.01	-	109,750.01	109,750.01	275,743.99	-	28.47	
3000	3700	0	0	Servicios de traslado y viáticos	538,116.00	-	538,116.00	395,184.05	142,931.95	142,931.95	-	142,931.95	142,931.95	395,184.05	-	26.56	
3000	3800	0	0	SERVICIOS OFICIALES	32,000.00	1,875.00	33,875.00	30,000.00	3,875.00	3,875.00	-	3,875.00	3,875.00	30,000.00	-	11.44	
3000	3900	0	0	Otros servicios generales	374,200.00	1,875.00	376,075.00	240,154.00	136,921.00	136,921.00	-	136,921.00	136,921.00	240,154.00	-	35.50	
4000	4100	0	0	TRANSFERENCIAS INTERNAS Y ASIGNACION	6,660,000.00	-	6,660,000.00	3,352,400.00	3,307,600.00	3,307,600.00	-	3,307,600.00	3,307,600.00	3,352,400.00	-	49.66	
4000	4300	0	0	SUBSIDIOS Y SUBVENCIONES	50,000.00	472,069.07	522,069.07	412,857.49	109,211.58	109,211.58	-	109,211.58	109,211.58	412,857.49	-	20.92	
5000	5100	0	0	Mobiliario y equipo de administración	225,000.00	3,840.92	228,840.92	159,220.33	61,938.75	61,938.75	-	40,092.17	40,092.17	140,038.89	21,846.58	18.13	
5000	5200	0	0	MOBILIARIO Y EQUIPO EDUCACIONAL Y RE	5,000.00	-	5,000.00	5,000.00	-	-	-	-	-	5,000.00	-	-	
5000	5600	0	0	MAQUINARIA OTROS EQUIPOS Y HERRAMI	21,000.00	3,840.92	24,840.92	9,477.23	15,363.69	15,363.69	-	15,363.69	15,363.69	9,477.23	-	61.85	
5000	5900	0	0	Activos intangibles	133,000.00	-	133,000.00	133,000.00	-	-	-	-	-	133,000.00	-	-	
1000	1100	1131	1131	SUELDO BASE	9,912,000.00	-	9,912,000.00	5,380,111.18	4,531,888.82	4,531,888.82	-	4,382,913.45	4,382,913.45	5,380,111.18	148,975.37	44.22	
1000	1100	1132	1132	COMPLEMENTO DE SUELDO	-	-	-	-	-	-	-	-	-	-	-	-	
1000	1300	1321	1321	PRIMA VACACIONAL	144,000.00	-	144,000.00	79,487.15	64,512.85	64,512.85	-	64,512.85	64,512.85	79,487.15	-	44.80	
1000	1300	1323	1323	GRATIFICACIÓN DE FIN DE AÑO	1,380,000.00	-	1,380,000.00	750,000.00	630,000.00	630,000.00	-	-	-	750,000.00	630,000.00	-	
1000	1400	1411	1411	CUOTAS AL IMSS	1,126,000.00	-	1,126,000.00	657,888.98	468,111.02	468,111.02	-	338,638.56	338,638.56	657,888.98	129,472.46	30.07	
1000	1400	1421	1421	CUOTAS PARA LA VIVIENDA	654,000.00	-	654,000.00	395,193.43	258,806.57	258,806.57	-	82,987.64	82,987.64	395,193.43	175,818.93	12.69	
1000	1400	1431	1431	CUOTAS PARA EL SISTEMA DE AHORRO PAI	790,000.00	-	790,000.00	467,927.21	322,072.79	322,072.79	-	102,807.63	102,807.63	467,927.21	219,265.16	13.01	
1000	1400	1441	1441	CUOTAS PARA EL SEGURO DE VIDA DEL PEF	20,000.00	-	20,000.00	15,556.26	4,443.74	4,443.74	-	4,443.74	4,443.74	15,556.26	-	22.22	
1000	1400	1444	1444	SEGURO GASTOS MEDICOS MAYORES	350,000.00	-	350,000.00	350,000.00	-	-	-	-	-	350,000.00	-	-	
1000	1500	1511	1511	FONDO DE AHORRO	210,000.00	-	210,000.00	115,862.70	94,137.30	94,137.30	-	-	-	115,862.70	94,137.30	-	
1000	1500	1520	1521	INDEMNIZACIONES Y LIQUIDACIONES POR	-	-	-	-	-	-	-	-	-	-	-	-	
1000	1500	1541	1541	PRESTACIONES CONTRACTUALES MENSUA	240,000.00	-	240,000.00	126,885.90	113,114.10	113,114.10	-	113,114.10	113,114.10	126,885.90	2.00	47.13	
1000	1600	1610	1612	PREVISION DE INCREMENTO SALARIAL	180,000.00	-	180,000.00	180,000.00	-	-	-	-	-	180,000.00	-	-	
1000	1700	1711	1711	ESTIMULOS POR PRODUCTIVIDAD	2,060,000.00	-	2,060,000.00	1,589,206.25	470,793.75	470,793.75	-	470,793.75	470,793.75	1,589,206.25	-	22.85	
2000	2100	2111	2111	MATERIALES ÚTILES Y EQUIPOS MENORES	161,400.00	1,531.20	162,931.20	86,983.50	72,885.30	72,885.30	-	72,885.30	72,885.30	86,983.50	-	45.59	
2000	2100	2141	2141	MATERIALES, UTILES Y EQ MENORES DE TE	13,000.00	1,531.20	14,531.20	7,777.40	6,753.80	6,753.80	-	6,753.80	6,753.80	7,777.40	-	46.48	
2000	2100	2161	2151	MATERIAL IMPRESO E INFORMACION DIGI	1,600.00	1,500.00	3,100.00	105.00	2,995.00	2,995.00	-	2,995.00	2,995.00	105.00	-	96.61	
2000	2100	2161	2161	MATERIAL DE LIMPIEZA	36,500.00	-	36,500.00	27,555.96	8,944.04	8,944.04	-	8,944.04	8,944.04	27,555.96	-	24.50	
2000	2200	2211	2211	ALIMENTACIÓN EN OFICINAS O LUGARES D	112,200.00	-	112,200.00	68,750.95	43,449.05	43,449.05	-	43,449.10	43,449.10	68,750.95	-	38.72	
2000	2200	2212	2212	ALIMENTACIÓN EN EVENTOS OFICIALES	26,278.00	-	26,278.00	1,840.00	1,840.00	1,840.00	-	1,840.00	1,840.00	24,438.00	-	7.00	
2000	2200	2213	2213	ALIMENTACIÓN EN PROGRAMAS DE CAPAC	76,778.00	1,500.00	78,278.00	60,627.19	14,650.81	14,650.81	-	14,650.81	14,650.81	60,627.19	-	19.46	
2000	2200	2213	2231	UTENSILIOS PARA EL SERVICIO DE ALIMENT	2,000.00	-	2,000.00	866.45	1,133.55	1,133.55	-	1,133.55	1,133.55	866.45	-	56.68	
2000	2400	2461	2461	MATERIAL ELCTRICO Y ELECTRÓNICO	28,500.00	-	28,500.00	27,050.09	1,449.91	1,449.91	-	1,449.91	1,449.91	27,050.09	-	5.09	
2000	2400	2481	2481	MATERIALES COMPLEMENTARIOS	2,000.00	-	2,000.00	194.99	1,805.01	1,805.01	-	1,805.01	1,805.01	194.99	-	90.25	
2000	2600	2611	2611	COMBUSTIBLES LUBRICANTES Y ADITIVOS	322,632.00	-	322,632.00	161,912.00	160,720.00	160,720.00	-	160,720.00	160,720.00	161,912.00	-	49.82	
2000	2900	2911	2911	HERRAMIENTAS MENORES	108,192.00	1,419.55	109,611.55	54,192.00	55,419.55	55,419.55	-	55,419.55	55,419.55	54,192.00	-	50.56	
2000	2900	2921	2921	REFACCIONES Y ACCESORIOS MENORES DE	2,500.00	-	2,500.00	2,500.00	-	-	-	-	-	2,500.00	-	-	
2000	2900	2931	2931	REFACCIONES Y ACCESORIOS MENORES DE	4,200.00	984.57	5,184.57	2,241.03	974.40	974.40	-	974.40	974.40	2,241.03	-	30.30	



2000	2900	2941	2941	REFACCIONES Y ACCESORIOS PARA EQ CON	4,000.00	-	434.98	3,565.02	981.90	2,583.12	2,583.12	-	2,583.12	2,583.12	981.90	-	72.46
2000	2900	2961	2961	REFACCIONES Y ACCESORIOS MENORES DE	15,000.00	-	-	15,000.00	4,532.46	10,467.54	10,467.54	-	10,467.54	10,467.54	4,532.46	-	69.78
3000	3100	3111	3111	ENERGÍA ELCTRICA	305,000.00	-	-	305,000.00	221,346.00	83,654.00	83,654.00	-	83,654.00	83,654.00	221,346.00	-	27.43
3000	3100	3131	3131	AGUA	65,000.00	-	-	65,000.00	62,912.00	2,088.00	2,088.00	-	2,088.00	2,088.00	62,912.00	-	3.21
3000	3100	3141	3141	TELEFONÍA TRADICIONAL	91,500.00	-	-	91,500.00	53,208.40	38,291.60	38,291.60	-	38,291.60	38,291.60	53,208.40	-	41.85
3000	3100	3171	3171	SERVICIOS DE ACCESO DE INTERNET, REDE:	48,000.00	9,280.00	-	57,280.00	25,380.00	31,900.00	31,900.00	-	28,130.00	28,130.00	25,380.00	3,770.00	49.11
3000	3100	3182	3182	SERVICIOS POSTALES	59,700.00	-	-	59,700.00	46,672.86	13,027.14	13,027.14	-	13,027.14	13,027.14	46,672.86	-	21.82
3000	3200	3221	3221	ARRENDAMIENTO DE EDIFICIOS	85,500.00	-	3,480.00	82,020.00	57,789.99	24,230.01	24,230.01	-	24,230.01	24,230.01	57,789.99	-	29.54
3000	3200	3231	3231	ARRENDAMIENTO DE MOBILIARIO Y EQUIP	259,500.00	-	-	259,500.00	183,230.00	76,270.00	76,270.00	-	76,270.00	76,270.00	183,230.00	-	29.39
3000	3200	3271	3271	ARRENDAMIENTO DE ACTIVOS INTANGIBLE	132,000.00	-	-	132,000.00	113,817.00	18,183.00	18,183.00	-	18,183.00	18,183.00	113,817.00	-	13.78
3000	3200	3291	3291	OTROS ARRENDAMIENTOS	84,000.00	-	-	84,000.00	80,500.00	3,500.00	3,500.00	-	3,500.00	3,500.00	80,500.00	-	4.17
3000	3300	3311	3311	SERVICIOS LEGALES DE CONTABILIDAD AU	1,392,303.00	-	-	1,392,303.00	671,814.19	720,488.81	720,488.81	-	645,204.81	645,204.81	671,814.19	75,284.00	46.34
3000	3300	3331	3331	SERVICIOS DE CONSULTORÍA ADMINISTRAT	65,000.00	-	-	65,000.00	62,912.00	2,088.00	2,088.00	-	2,088.00	2,088.00	62,912.00	-	3.21
3000	3300	3332	3332	SERVICIOS EN TECNOLOGÍAS DE LA INFORM	896,099.00	-	5,800.00	890,299.00	657,476.63	232,822.37	232,822.37	-	232,822.37	232,822.37	657,476.63	-	26.15
3000	3300	3341	3341	SERVICIOS DE CAPACITACIÓN	571,500.00	-	100,000.00	671,500.00	234,564.08	436,935.92	436,935.92	-	436,935.92	436,935.92	234,564.08	-	65.07
3000	3300	3361	3361	SERVICIOS DE APOYO ADMINISTRATIVO FC	153,400.00	-	-	153,400.00	122,531.34	30,868.66	30,868.66	-	30,868.66	30,868.66	122,531.34	-	20.12
3000	3300	3381	3381	SERVICIOS DE VIGILANCIA	216,000.00	-	-	216,000.00	109,697.60	106,302.40	106,302.40	-	79,726.80	79,726.80	109,697.60	26,575.60	36.91
3000	3400	3411	3411	SERVICIOS FINANCIEROS Y BANCARIOS	5,533,369.00	-	-	5,533,369.00	3,225,672.36	2,307,696.64	2,307,696.64	-	2,179,183.87	2,179,183.87	3,225,672.36	128,512.77	39.38
3000	3400	3421	3421	SERVICIOS DE COBRANZA INVESTIGACIÓN	235,346.00	-	-	235,346.00	172,325.48	63,020.52	63,020.52	-	63,020.52	63,020.52	172,325.48	-	26.78
3000	3400	3451	3451	SEGURO DE BIENES PATRIMONIALES	85,293.00	-	-	85,293.00	53,354.95	31,938.05	31,938.05	-	31,938.05	31,938.05	53,354.95	-	37.45
3000	3400	3481	3481	COMISIONES POR VENTAS	180,000.00	-	-	180,000.00	180,000.00	-	-	-	-	-	180,000.00	-	-
3000	3500	3511	3511	CONSERVACIÓN Y MANTENIMIENTO MENC	239,000.00	-	-	239,000.00	165,149.69	73,850.31	73,850.31	-	72,046.51	72,046.51	165,149.69	1,803.80	30.14
3000	3500	3521	3521	INSTALACION REPARACION Y MANTO DE M	18,000.00	-	-	18,000.00	14,931.80	3,068.20	3,068.20	-	3,068.20	3,068.20	14,931.80	-	17.05
3000	3500	3531	3531	INSTALACION REPARACION Y MANTO DE E	29,000.00	-	-	29,000.00	21,973.76	7,026.24	7,026.24	-	7,026.24	7,026.24	21,973.76	-	24.23
3000	3500	3551	3551	REPARACION Y MANTO DE EQ DE TRANSPC	120,881.00	-	-	120,881.00	63,946.20	56,934.80	56,934.80	-	56,934.80	56,934.80	63,946.20	-	47.10
3000	3500	3581	3581	SERVICIOS DE LIMPIEZA Y MANEJO DE DESE	174,000.00	-	-	174,000.00	88,879.08	85,120.92	85,120.92	-	71,219.48	71,219.48	88,879.08	13,901.44	40.93
3000	3500	3591	3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	22,700.00	-	-	22,700.00	15,160.00	7,540.00	7,540.00	-	7,540.00	7,540.00	15,160.00	-	33.22
3000	3600	3611	3611	DIFUSION POR RADIO TELEVISION Y OTROS	101,388.00	-	18,792.00	82,596.00	57,366.00	25,230.00	25,230.00	-	25,230.00	25,230.00	57,366.00	-	30.55
3000	3600	3613	3613	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	47,876.00	-	-	47,876.00	39,187.60	8,688.40	8,688.40	-	8,688.40	8,688.40	39,187.60	-	18.15
3000	3600	3621	3621	DIFUSION POR RADIO, TELEVISION Y OTRO	85,450.00	-	3,596.00	89,046.00	81,981.60	7,064.40	7,064.40	-	7,064.40	7,064.40	81,981.60	-	7.93
3000	3600	3631	3631	SERVICIOS DE CREATIVIDAD, REPRODUCCIC	98,780.00	-	12,180.00	110,960.00	45,208.79	65,751.21	65,751.21	-	65,751.21	65,751.21	45,208.79	-	59.26
3000	3600	3661	3661	SERVICIOS DE CREACION Y DIFUSION DE CC	52,000.00	-	3,016.00	55,016.00	52,000.00	3,016.00	3,016.00	-	3,016.00	3,016.00	52,000.00	-	5.48
3000	3700	3711	3711	PASAJES AREOS	65,000.00	-	-	65,000.00	45,328.68	19,671.32	19,671.32	-	19,671.32	19,671.32	45,328.68	-	30.26
3000	3700	3721	3721	PASAJES TERRESTRES	17,800.00	-	-	17,800.00	17,300.00	500.00	500.00	-	500.00	500.00	17,300.00	-	2.81
3000	3700	3751	3751	VIÁTICOS EN EL PAÍS	233,965.00	-	-	233,965.00	182,313.21	51,651.79	51,651.79	-	51,651.79	51,651.79	182,313.21	-	22.08
3000	3700	3752	3752	GASTO DE TRASLADOS EN COMISIONES OFI	216,365.00	-	-	216,365.00	145,753.16	70,611.84	70,611.84	-	70,611.84	70,611.84	145,753.16	-	32.64
3000	3700	3791	3791	OTROS SERVICIOS DE TRASLADO Y HOSPED	4,986.00	-	-	4,986.00	4,489.00	497.00	497.00	-	497.00	497.00	4,489.00	-	9.97
3000	3800	3830	3831	CONGRESOS Y CONVENCIONES	-	-	1,875.00	1,875.00	-	1,875.00	1,875.00	-	1,875.00	1,875.00	-	-	100.00
3000	3800	3850	3851	GASTOS DE REPRESENTACION	157,365.00	-	1,139.00	156,226.00	150,801.48	5,424.52	5,424.52	-	5,424.52	5,424.52	150,801.48	-	3.47
3000	3800	3850	3852	GASTOS DE REPRESENTACION EN CONGRE	-	-	1,139.00	1,139.00	-	1,139.00	1,139.00	-	1,139.00	1,139.00	-	-	100.00
3000	3900	3923	3923	TENENCIA Y CANJE DE PLACAS	18,200.00	-	1,875.00	16,325.00	4,609.00	11,716.00	11,716.00	-	11,716.00	11,716.00	4,609.00	-	71.77
3000	3900	3982	3982	IMPUESTO SOBRE NOMINA	343,000.00	-	-	343,000.00	222,545.00	120,455.00	120,455.00	-	120,455.00	120,455.00	222,545.00	-	35.12
3000	3900	3960	3961	OTROS GASTOS POR RESPONSABILIDADES	10,000.00	-	-	10,000.00	10,000.00	-	-	-	-	-	10,000.00	-	-
3000	3900	3991	3991	OTROS SERVICIOS GENERALES	3,000.00	-	-	3,000.00	3,000.00	-	-	-	-	-	3,000.00	-	-
4000	4100	4180	4181	TRANSFERENCIAS INTERNAS OTORGADAS #	6,660,000.00	-	-	6,660,000.00	3,352,400.00	3,307,600.00	3,307,600.00	-	3,307,600.00	3,307,600.00	3,352,400.00	-	-
4000	4300	4390	4391	OTROS SUBSIDIOS	50,000.00	-	472,069.07	522,069.07	412,857.49	109,211.58	109,211.58	-	109,211.58	109,211.58	412,857.49	-	20.92
5000	5100	5111	5111	MUEBLES DE OFICINA Y ESTANTERÍA	44,000.00	-	3,840.92	40,159.08	18,312.50	21,846.58	21,846.58	-	-	-	18,312.50	21,846.58	-
5000	5100	5151	5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS	96,000.00	-	-	96,000.00	55,907.83	40,092.17	40,092.17	-	40,092.17	40,092.17	55,907.83	-	41.76
5000	5100	5191	5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMIN	85,000.00	-	-	85,000.00	85,000.00	-	-	-	-	-	85,000.00	-	-
5000	5200	5230	5231	CAMARAS FOTOGRAFICAS Y DE VIDEO	5,000.00	-	-	5,000.00	5,000.00	-	-	-	-	-	5,000.00	-	-
5000	5600	5640	5641	SISTEMA DE AIRE ACONDICIONADO CALEF#	21,000.00	-	11,522.77	9,477.23	9,477.23	-	-	-	-	-	9,477.23	-	-
5000	5600	5650	5651	EQUIPO DE COMUNICACION Y TELECOMUN	-	-	15,363.69	15,363.69	-	15,363.69	15,363.69	-	15,363.69	15,363.69	-	-	100.00
5000	5900	5911	5911	SOFTWARE	15,000.00	-	-	15,000.00	15,000.00	-	-	-	-	-	15,000.00	-	-
5000	5900	5971	5971	LICENCIAS INFORMATICAS E INTELCTUALE	118,000.00	-	-	118,000.00	118,000.00	-	-	-	-	-	118,000.00	-	-
<b>TOTALES</b>					<b>37,420,989.00</b>	<b>572,069.07</b>	<b>37,993,058.07</b>	<b>22,302,123.95</b>	<b>15,690,934.16</b>	<b>15,690,934.16</b>	<b>-</b>	<b>14,021,570.80</b>	<b>14,021,570.80</b>	<b>22,302,123.95</b>	<b>1,669,365.36</b>	<b>36.91</b>	

  
CRISLAÍN MEADE URZÚA  
COORDINADOR GENERAL

  
HECTOR S SALAS SALAZAR  
DDF SIFIDE

  
C.P. JOSEFINA VALDIVINOS SANCHEZ  
COINTEGRA S.C.